



## Ukmergė District Municipality Administration

<b>Location</b>	Vilnius County, Lithuania
<b>Beneficiary</b>	Ukmergė District Municipality Administration
<b>National Targets under the "20-20-20 Initiative"</b>	Ukmergė District Municipality aims to improve the energy efficiency of its public buildings and ensure that they meet the national energy performance requirements to facilitate a positive contribution to Lithuania's energy saving target.
<b>eeef's TAF Contribution</b>	EUR 160,000
<b>Project development services financed by eeef</b>	<p>The technical assistance services are provided by experienced local consultants. They will support the efforts of the Administration's employees to realise the project. The supported services include:</p> <ul style="list-style-type: none"> <li>- Preparation of energy audits and technical consultations</li> <li>- Business plan of public buildings modernisation.</li> <li>- Recommendations on the institutional set up of a Project Implementation Unit (PIU) in the Administration and support the Administration in the process of tendering, project implementation and the commissioning phase.</li> <li>- Legal analysis and preparation of the tender package.</li> <li>- Identify the interest of the private-sector energy efficiency community.</li> </ul>
<b>Timeframe for TA</b>	Completed by December 2020
<b>Description of the envisaged investment programme</b>	The Ukmergė District Municipality seeks to enhance energy efficiency by upgrading and modernising public building infrastructure. The five municipal public buildings falling under the scope of the project are: (i) Ukmergė Dukstynos Primary School, (ii) Ukmergė District Taujenai Gymnasium, (iii) Ukmergė District Vidiskes Basic School, (iv) Ukmergė children's nursery "Eglute", and (v) Ukmergė Uzupis Primary School. Planned measures are the following: (i) preparation of 5 energy audits, (ii) investment project (financial analysis included) and external advisors (recommendations on the institutional set up of a PIU in the Administration), and (iii) legal analysis.
<b>Investment required</b>	Total project volume of EUR 5m depending on the different investment scope scenarios.
<b>Expected results</b>	<ul style="list-style-type: none"> <li>• Energy savings to be achieved (MWh): <ul style="list-style-type: none"> <li>- Public building: 1,340 MWh</li> </ul> </li> <li>• Greenhouse gas emissions reduced/avoided in total: 353 tCO<sub>2</sub>eq</li> <li>• Job created/sustained up to 10 FTEs</li> </ul>
<b>eeef's support for the investment programme</b>	The eeef targets to contribute to finance the investment programme.